

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 09958 010624Z
ACTION HA-05

INFO OCT-01 ISO-00 IO-14 ABF-01 /021 W
-----124726 020800Z /14
R 301613Z JUN 78
FM USMISSION GENEVA
TO SECSTATE WASHDC 1537

UNCLAS GENEVA 09958

FOR D/HA

E.O. 11652: N/A
TAGS: SREF
SUBJ: HA POST EXPENSES

REF: STATE 161779

1. AS REQUESTED IN REFTEL MISSIDN HAS AGAIN EXAMINED
HA EXPENSES BUDGET CAREFULLY FOR THE FOURTH QUARTER
1978, AND HAS BEEN ABLE TO IDENTIFY CUTBACKS WHICH
CAN BE EFFECTED OF OVER \$16,000, OR MORE THAN 10
OF PRESENT BUDGET REQUEST OF \$142,623, THROUGH
DEFERRAL OR CANCELLATION OF ALL BUT ABSOLUTELY
ESSENTIAL EXPENSES AND ACTIVITIES.

2. REVISED MINIMUM BUDGET FIGURES FOR FOURTH QUARTER
ARE:

PERSONNEL COMPENSATION	\$ 60,916.00
PERSONNEL BENEFITS	50,035.00
PERSONNEL BENEFITS - LOCALS	4,700.00
TRAVEL OF PERSONS	2,200.00
RENT, COMMUNICATIONS AND UTILITIES	6,286.00
PRINTING, REPRODUCTION	500.00
OTHER SERVICES	1,030.00

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SUPPLIES AND MATERIAL	850.00
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TOTAL	126,517.00
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VANDEN HEUVEL

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, DATA
Control Number: n/a
Copy: SINGLE
Draft Date: 30 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978GENEVA09958
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780273-0207
Format: TEL
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t1978064/aaaaadfh.tel
Line Count: 59
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: dfa84685-c288-dd11-92da-001cc4696bcc
Office: ACTION HA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 STATE 161779
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 01 apr 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2282660
Secure: OPEN
Status: NATIVE
Subject: HA POST EXPENSES
TAGS: SREF, SZ, US
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/dfa84685-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014